

**LEGAL ANNOUNCEMENT  
PUBLIC NOTICE**

The Board of Commissioners of Washington County will conduct a Public Hearing to present the proposed operating budgets for the coming year on May 29, 2025 at 5:30 p.m. in the Commissioners' office located at 119 Jones Street, Sandersville. These budgets are for the County's General and Enterprise Funds for the period July 1, 2025 to June 30, 2026. Comments, oral and written, concerning these budgets from all interested citizens will be considered.

A copy of the proposed budget summaries and the detailed proposed budgets are available for public inspection during regular operating hours at the Board of Commissioners' Office.

The following is a summary of the proposed budgets:

**WASHINGTON COUNTY  
SUMMARY OF THE  
PROPOSED ANNUAL BUDGETS  
July 1, 2025 to June 30, 2026**

	<u>General Fund</u>	<u>Enterprise Funds</u>	<u>Total</u>
<b>BUDGETED REVENUES:</b>			
General Property Taxes	\$ 6,825,880	\$ -	\$ 6,825,880
Hospital Property Taxes	2,000,000	-	2,000,000
Fire Department Taxes	1,600,000	-	1,600,000
Local Option Sales Tax	2,573,000	-	2,573,000
FLOST Tax	2,607,086	-	2,607,086
Other Taxes	1,855,300	-	1,855,300
Intergovernmental Revenue	3,672,912	-	3,672,912
Court and Law Enforcement	605,800	-	605,800
Other Revenue	984,359	1,466,406	2,450,765
<b>TOTAL REVENUES</b>	<u>22,724,337</u>	<u>1,466,406</u>	<u>24,190,743</u>
<b>BUDGETED EXPENDITURES:</b>			
County Commissioners	637,115	-	637,115
Superior Court	832,232	-	832,232
State Court	182,844	-	182,844
Probate Court	194,858	-	194,858
Elections	228,211	-	228,211
Board of Equalization	7,883	-	7,883
Sheriff's Department	2,878,776	-	2,878,776
Jail	2,287,647	-	2,287,647
Magistrate Court	285,662	-	285,662
Coroner	58,300	-	58,300
Tax Assessors	481,336	-	481,336
Tax Commissioner	312,201	-	312,201
Public Buildings	685,600	-	685,600
Rural Fire Support	1,600,000	-	1,600,000
Property Insurance	345,000	-	345,000
Employee Insurance	1,141,000	-	1,141,000
Public Health	30,000	-	30,000
Road Department	1,932,765	-	1,932,765
Solid Waste Landfill	575,323	760,740	1,336,063
County Agent	79,189	-	79,189
Code Enforcement	58,872	-	58,872
Emergency Management Agency	75,670	-	75,670
E-911	12,662	705,666	718,328

Library	65,300	-	65,300
Recreation	2,038,313	-	2,038,313
Retirement	971,804	-	971,804
Workers comp insurance	116,000	-	116,000
Economic development	14,108	-	14,108
Hospital bond interest and support	2,000,000	-	2,000,000
Airport	22,700	-	22,700
All other expenditures	750,712	-	750,712
FLOST revenue deferred to FY2027	2,607,086	-	2,607,086
	<u>23,509,169</u>	<u>1,466,406</u>	<u>24,975,575</u>
<b>TOTAL EXPENDITURES</b>			
Excess expenditures to be funded by reserves	<u>\$ (784,832)</u>	<u>\$ -</u>	<u>\$ (784,832)</u>